

Budget Process 2023/24 – Order of Events at Budget Council

1

- Introduction from the Mayor and Approval of Procedure for the meeting

2

- Each Group Proposer (unlimited time) and Group Secunder (5 minutes), and each Independent Member (5 minutes) and each Independent Secunder (3 minutes) to introduce proposals and move amendments (in order of Green, Labour, Conservative and Independents)

3

- Full Council Debate (3 minutes per speaker)

4

- Right of Reply from Cllr Allbrooke (5 minutes)

5

- Recorded Vote on each amendment (Independents (2), Conservative (1); Labour (5); Green (6))

Short Adjournment prior to Vote on Substantive Budget Proposals

6

- Recorded Vote on substantive Budget and Council tax increase of 4.99% (as amended / if amended)
- If carried move to 7
- *If the budget is not approved, the Mayor will call a short adjournment.*

Following approval of the General Fund Revenue Budget, Capital & Treasury Management Strategy 2023/24
Item 93 will be put to the vote by the Mayor

7

- Recorded Vote on Housing Revenue Account Budget & Capital Investment Programme 2023/24 and Medium term Financial Strategy (as amended / if amended)

